Annex I

Number of CSSA Cases over the Past Ten Years by Case Categories

| | Case category | | | | | | | | |
|------|---------------|-------------------------|--|----------------------|-----------------|--------------|--------|---------|--|
| Year | Old age | Permanent disability | Temporary disability/ Ill health | Single parent family | Low earnings | Unemployment | Others | Total | |
| 1995 | 80 882 | 9 679 | 13 767 | 8 268 | 1 656 | 8 816 | 6 177 | 129 245 | |
| 1996 | 95 104 | 11 407 | 17 217 | 12 340 | 2 871 | 14 185 | 6 713 | 159 837 | |
| 1997 | 109 150 | 12 801 | 20 438 | 15 849 | 4 148 | 16 976 | 7 570 | 186 932 | |
| 1998 | 121 778 | 14 932 | 25 089 | 24 595 | 7 348 | 30 290 | 3 422 | 227 454 | |
| 1999 | 133 613 | 11 732 | 19 946 | 25 476 | 8 008 | 28 085 | 3 821 | 230 681 | |
| 2000 | 134 230 | 12 243 | 19 800 | 25 902 | 8 432 | 23 573 | 3 880 | 228 060 | |
| 2001 | 138 232 | 13 522 | 19 705 | 28 504 | 9 008 | 28 886 | 3 816 | 241 673 | |
| 2002 | 142 762 | 14 717 | 20 874 | 33 156 | 10 607 | 40 513 | 3 942 | 266 571 | |
| 2003 | 147 032 | 15 697 | 22 198 | 37 301 | 13 534 | 50 118 | 4 326 | 290 206 | |
| 2004 | 149 821 | 16 764 | 23 201 | 39 536 | 16 176 | 45 231 | 4 965 | 295 694 | |

Note: Figures refer to end of the year.

Annex I

Number of CSSA Recipients over the Past Ten Years by Case Categories

| | Case category | | | | | | | | |
|------|---------------|----------------------|--|----------------------|-----------------|--------------|--------|---------|--|
| Year | Old age | Permanent disability | Temporary disability/ Ill health | Single parent family | Low earnings | Unemployment | Others | Total | |
| 1995 | 82 742 | 11 703 | 25 607 | 24 606 | 8 008 | 12 298 | 9 191 | 174 155 | |
| 1996 | 96 978 | 15 862 | 28 728 | 36 605 | 13 041 | 19 724 | 12 446 | 223 384 | |
| 1997 | 116 977 | 18 708 | 39 825 | 47 868 | 18 590 | 28 117 | 12 538 | 282 623 | |
| 1998 | 145 049 | 18 937 | 43 946 | 68 155 | 28 412 | 58 771 | 5 353 | 368 623 | |
| 1999 | 159 860 | 15 906 | 37 947 | 68 848 | 30 737 | 56 988 | 6 221 | 376 507 | |
| 2000 | 163 058 | 16 860 | 36 958 | 67 374 | 31 412 | 43 500 | 6 023 | 365 185 | |
| 2001 | 172 644 | 19 950 | 38 785 | 73 764 | 33 276 | 53 189 | 5 860 | 397 468 | |
| 2002 | 184 267 | 22 624 | 42 600 | 86 918 | 39 688 | 84 509 | 6 262 | 466 868 | |
| 2003 | 192 458 | 24 504 | 45 199 | 96 957 | 50 146 | 106 348 | 6 844 | 522 456 | |
| 2004 | 199 085 | 26 342 | 47 458 | 102 623 | 59 852 | 98 565 | 8 092 | 542 017 | |

Notes: (1) It should be noted that CSSA is assessed on a household basis and cases are categorised according to the principal reason of receiving CSSA. As such, recipients under a specific category could not be entirely treated as having the same characteristics as indicated by the nature of the case. For example, some recipients under the old age category may be non-elderly members in the household.

(2) Figures refer to end of the year.

Annex I

Annual CSSA Expenditure and Year-on-year Rate of Change over the Past Ten Years by Case Categories

| | Case category | | | | | | | | |
|-----------|---------------|------------|-------------|---------|----------|--------------|----------|---------|--|
| Year | | | Temporary | Single | | | | Total | |
| | | Permanent | disability/ | parent | Low | | | | |
| | Old age | disability | ill Health | family | earnings | Unemployment | Others | | |
| | (\$Mn) | (\$Mn) | (\$Mn) | (\$Mn) | (\$Mn) | (\$Mn) | (\$Mn) | (\$Mn) | |
| 1995-96 | 2,705 | 348 | 604 | 609 | 97 | 237 | 232 | 4,831 | |
| | (29.4%) | (39.0%) | (44.4%) | (58.6%) | (88.0%) | (109.3%) | (93.3%) | (41.0%) | |
| 1996-97 | 3,592 | 470 | 905 | 1,041 | 207 | 535 | 378 | 7,128 | |
| | (32.8%) | (35.2%) | (49.9%) | (71.0%) | (113.9%) | (125.8%) | (62.9%) | (47.5%) | |
| 1997-98 | 4,570 | 585 | 1,199 | 1,482 | 340 | 784 | 482 | 9,441 | |
| | (27.2%) | (24.4%) | (32.5%) | (42.4%) | (64.4%) | (46.6%) | (27.5%) | (32.5%) | |
| 1998-99 | 6,124 | 730 | 1,550 | 2,345 | 573 | 1,537 | 169 | 13,029 | |
| | (34.0%) | (24.6%) | (29.3%) | (58.2%) | (68.7%) | (96.2%) | (-64.8%) | (38.0%) | |
| 1999-2000 | 7,030 | 599 | 1,357 | 2,317 | 624 | 1,495 | 200 | 13,623 | |
| | (14.8%) | (-17.8%) | (-12.4%) | (-1.2%) | (8.9%) | (-2.7%) | (17.9%) | (4.6%) | |
| 2000-01 | 7,209 | 641 | 1,334 | 2,275 | 650 | 1,251 | 201 | 13,560 | |
| | (2.5%) | (7.0%) | (-1.7%) | (-1.8%) | (4.1%) | (-16.4%) | (0.6%) | (-0.5%) | |
| 2001-02 | 7,535 | 741 | 1,363 | 2,479 | 674 | 1,418 | 195 | 14,405 | |
| | (4.5%) | (15.6%) | (2.2%) | (9.0%) | (3.7%) | (13.4%) | (-2.7%) | (6.2%) | |
| 2002-03 | 7,872 | 821 | 1,466 | 2,838 | 755 | 2,173 | 205 | 16,131 | |
| | (4.5%) | (10.8%) | (7.6%) | (14.5%) | (12.1%) | (53.2%) | (5.2%) | (12.0%) | |
| 2003-04 | 8,030 | 877 | 1,506 | 3,022 | 923 | 2,731 | 217 | 17,306 | |
| | (2.0%) | (6.8%) | (2.7%) | (6.5%) | (22.3%) | (25.7%) | (5.5%) | (7.3%) | |
| 2004-05 | 8,021 | 914 | 1,552 | 3,176 | 1,132 | 2,586 | 252 | 17,631 | |
| | (-0.1%) | (4.2%) | (3.0%) | (5.1%) | (22.6%) | (-5.3%) | (16.2%) | (1.9%) | |

Notes: (1) % in brackets denote the year-on-year change.

(2) Figures may not add up to total due to rounding.

Annex I

Estimated Percentages of CSSA Expenditure of the Overall CSSA Expenditure Over the Past Ten Years by Case Categories

| | Case category | | | | | | | | |
|-----------|---------------|------------|-------------|--------|----------|--------------|--------|--------|--|
| Year | | | Temporary | Single | | | | Total | |
| | 011.4 | Permanent | Disability/ | Parent | Low | ** 1 | 0.1 | | |
| | Old Age | Disability | Ill Health | Family | earnings | Unemployment | Others | | |
| 1995-96 | 56.0% | 7.2% | 12.5% | 12.6% | 2.0% | 4.9% | 4.8% | 100.0% | |
| 1996-97 | 50.4% | 6.6% | 12.7% | 14.6% | 2.9% | 7.5% | 5.3% | 100.0% | |
| 1997-98 | 48.4% | 6.2% | 12.7% | 15.7% | 3.6% | 8.3% | 5.1% | 100.0% | |
| 1998-99 | 47.0% | 5.6% | 11.9% | 18.0% | 4.4% | 11.8% | 1.3% | 100.0% | |
| 1999-2000 | 51.6% | 4.4% | 10.0% | 17.0% | 4.6% | 11.0% | 1.5% | 100.0% | |
| 2000-01 | 53.2% | 4.7% | 9.8% | 16.8% | 4.8% | 9.2% | 1.5% | 100.0% | |
| 2001-02 | 52.3% | 5.1% | 9.5% | 17.2% | 4.7% | 9.8% | 1.4% | 100.0% | |
| 2002-03 | 48.8% | 5.1% | 9.1% | 17.6% | 4.7% | 13.5% | 1.3% | 100.0% | |
| 2003-04 | 46.4% | 5.1% | 8.7% | 17.5% | 5.3% | 15.8% | 1.3% | 100.0% | |
| 2004-05 | 45.5% | 5.2% | 8.8% | 18.0% | 6.4% | 14.7% | 1.4% | 100.0% | |

Note: Percentages may not add up to 100 due to rounding.