

**Annex to LCQ14:**

The estimated expenditure under Head 156 Education and Manpower Bureau in respect of primary and secondary education is as follows -

***Primary education***

	2004-05 Revised Estimate \$m	2005-06 Draft Estimate \$m
Teachers' remuneration	7 744	8 241
Training for teachers <sup>(1)</sup>	4	4
Teachers' provident funds contributions	651	660
Extra-curricular activities grant <sup>(2)</sup>	—	—
Rates and government rents	84	87
Furniture and teaching aids <sup>(3)</sup>	157	70
Renovation of school premises <sup>(4)</sup>	187	170
Other purposes		
Grants for non-teaching staff expenses of aided and government schools	682	702
Grants for other operating expenses of aided and government schools	981	1 003
Other subventions	254	294
<b>Total</b>	<b>10 744</b>	<b>11 231</b>

## Secondary education

	2004-05 Revised Estimate \$m	2005-06 Draft Estimate \$m
Teachers' remuneration	10 442	10 920
Training for teachers <sup>(1)</sup>	3	3
Teachers' provident funds contributions	982	1 087
Extra-curricular activities grant <sup>(2)</sup>	—	—
Rates and government rents	125	134
Furniture and teaching aids <sup>(3)</sup>	223	141
Renovation of school premises <sup>(4)</sup>	202	222
Other purposes		
Grants for non-teaching staff expenses of aided and government schools	1 549	1 612
Grants for other operating expenses of aided and government schools	861	894
Other subventions	1 515	1 651
<b>Total</b>	<b>15 902</b>	<b>16 664</b>

### Note

- (1) Refer only to the Training and Development Grant provided to schools. Separately, EMB has a central provision for teacher training (\$110 million under the 2004-05 Revised Estimate and \$150 million under the 2005-06 Draft Estimate) for organising in-service and pre-service training courses for teachers and for refunding course fees to teachers. Training courses for in-service teachers is also provided through UGC-funded programmes as well as funded by the Language Fund.
- (2) Funding for extra-curricular activities is subsumed in the non-salary block grants for schools.
- (3) Comprise the Composite Furniture and Equipment Grant and the provision for replacing and upgrading of information technology facilities in schools. The decrease in the estimate for 2005-06 as compared with the revised estimate for 2004-05 is due to the completion of a major replacement and upgrading exercise in 2004-05.
- (4) Refer to provision for maintenance, repairs and minor improvement not exceeding \$2m per project per school. Projects with a value exceeding \$2m each are funded by the Capital Works Reserve Fund.

### *Tertiary education*

University Grants Committee (UGC)-funded institutions and Vocational Training Council (VTC) are the main providers of publicly funded tertiary education. The estimated expenditure for financial year 2004-05 and 2005-06 as provided by UGC and VTC is shown below-

#### *UGC-funded institutions*

Recurrent grants are provided to the University Grants Committee (UGC)-funded institutions through the UGC mainly in the form of block grants to support institutions' academic work and related administrative activities. Once allocations are approved, institutions have a high degree of freedom in deciding on how the resources available are to be put to the best use. The approved recurrent grants and other funding provided by the UGC to support the institutions for 2004-05 and 2005-06 are set out in the table below.

	2004-05 Revised Estimate \$m	2005-06 Draft Estimate \$m
Total Recurrent Grants	10 424	9 904
Home Financing Scheme (HFS)	1 213	1 213
Housing-related Expenses other than HFS	61	61
Refund of Rates and Government rents	150	150
General non-recurrent (Student Exchange Programmes, Scholarship Scheme for Outstanding Mainland Students and Matching Grants Scheme)	118	30
<b>Total</b>	<b>11 966</b>	<b>11 358</b>

#### *Note*

*The above figures are provisional figures only. The total figures do not include capital grants provided by the Administration to the UGC-funded institutions for major capital works projects. Such projects are funded by the Capital Works Reserve Fund.*

*Vocational Training Council*  
*(Courses at higher diploma and diploma level)*

	2004-05 Revised Estimate \$m	2005-06 Draft Estimate \$m
Teachers' remuneration <sup>(1)</sup>	1 105	1 057
Training for teachers	13	14
Contribution to Mandatory Provident Fund Scheme (MPFS) <sup>(2)</sup>	7	7
Extra-curricular activities	5	5
Rates and government rents	13	13
Furniture and teaching aids	117	139
Renovation of school premises	96	105
Other purposes		
Administrative staff remuneration <sup>(3)</sup>	222	212
Other operating expenditure	46	52
<b>Total</b>	<b>1 624</b>	<b>1 604</b>

*Note*

- (1) *Include employer's contribution to provident fund for teachers.*
- (2) *Include employer's contribution to the MPFS for part-time and temporary staff.*
- (3) *Include employer's contribution to provident fund for administrative staff.*