

## Appendix II: Estimate and expenditure of the initiatives:

Initiative	2002 to 2003 school year		2003 to 2004 school year	
	Estimate	Expenditure	Estimate	Expenditure
Teacher development program	\$250,000	\$144,053	\$250,000	\$161,098
Moral and Civic Education grant	\$5,436,400	\$4,546,856 (note1)	\$10,723,800	\$9,777,114 (note 2)
Chinese Cultural Projects Incentive Award Scheme	\$3,000,000	\$2,908,855	\$3,000,000	\$2,946,229
Study Trip to the mainland of China	Not applicable (New initiative)		\$850,000	\$594,630
Learning and teaching materials	\$1,720,000	\$690,000	\$480,000	\$437,225
Research project	\$192,000	\$96,000	Not applicable (Research project completed)	

**Note 1:** The EMB has released Civic Education Grant to primary and secondary schools since 1997. Schools have to assign a time slot in the school timetable to promote civic education as a subject with content on personal, family, social, national and international aspects. Therefore, the grant used for the promotion of national education only constitutes part of the total amount. Schools could use the grant for the organization of civic education activities, and for the procurement of reference materials, learning and teaching materials as well as audio and visual equipment etc.

**Note 2:** To be in line with the curriculum reform, the Civic Education Grant was re-named as the Moral and Civic Education Grant in 2003. Schools are required to include issues related to values development such as health, sex, environmental and national education when developing holistic moral and civic education program. The grant used for the promotion of national education only constitutes a part of the total amount of the grant released to schools. Schools could use the grant for the procurement of teaching and learning resources and to organize related activities. The current rate of the grant is \$400/class/annum and is provided to all public sector primary and secondary schools.

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