

Appendix I

Expenditure of the “**School-based Gifted Programmes**” (Levels 1 & 2) from July 2000 to April 2003 (to the nearest thousand dollars)

1	Expenditure on 6 Teacher Training Packages	\$132,000
2	Expenditure on Centre-based Enrichment Programmes	\$1,271,000
		<hr/>
	Total:	\$1,403,000
		<hr/> <hr/>

Expenditure of the QEF Project on Developing the Potential of High Ability Students for **HK- Cluster School Gifted Project** (Levels 1 & 2) from Oct 2000 to Feb 2003 (to the nearest thousand dollars)

1	Expenditure on Teacher Training Programmes	\$23,000
2	Expenditure on Enhancement Programmes for Students	\$132,000
3	Expenditure on Developing Resources Materials (Web construction and conversion)	\$180,000
4	Project Funds to Schools	\$540,000
5	Salary of Project contract staff, including professional staff	\$6,308,000
6	Other Expenses	\$235,000
		<hr/>
	Total:	\$7,418,000
		<hr/> <hr/>