Vacancy and Occupancy Rates, Rental Income and Operating Expenses Each Month for Science Park Since Becoming Available for Occupation

First Two Buildings of Science Park Phase 1 (Buildings 1 and 2)

	Vacancy Rate	Tenancy Rate	Rental Income*	Operating Expenses#
7/2002	40%	60%	\$321,000	\$730,000
8/2002	37%	63%	\$458,000	\$728,000
9/2002	36%	64%	\$488,000	\$761,000
10/2002	36%	64%	\$548,000	\$718,000
11/2002	32%	68%	\$597,000	\$662,000
12/2002	32%	68%	\$598,000	\$644,000
1/2003	24%	76%	\$723,000	\$641,000
2/2003	18%	82%	\$754,000	\$643,000
3/2003	18%	82%	\$734,000	\$454,000
4/2003	15%	85%	\$784,000	\$402,000
5/2003	15%	85%	\$832,000	\$400,000

^{*} Rental income is exclusive of management fees.

Operating expenses are the net recurrent expenditure on property administration and maintenance incurred by the HKSTPC after deducting income from management fees.